

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

OFFICE OF POLICY AND SYSTEMS PLANNING

NOVEMBER, 1984

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

FY'84

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Mileage Classified by System	Pink
"B" and "C" Fund Distribution FY-84	Blue

INTRODUCTION

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution, and second, to provide a convenient source of historical reference material for use by the Department's staff and the Transportation Commissioners.

This summary is not intended to be detailed but is limited to data of general interest and which, experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

As shown in Figure I, total highway mileage in the State amounts to 46,078 miles. This represents mileage as of December 31, 1983 which is open to the public and maintained by a government agency. Mileage on the State System totals 5,526 miles. County mileage amounts to 21,081 miles and city mileage totals 5,458 miles. Roads serving areas owned by the Federal government amounted to 14,014 miles.

Progress continues toward completion of the Interstate System. Of the 938 miles of Interstate Highway to be completed, 764 miles or 81 percent are complete and open to traffic. Fifty-five miles of two lane "stage construction" are open to traffic. Eighty miles of Interstate are under construction and 39 miles are in the design stage.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the appendix of this report.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by about three percent from 10.9 billion in 1982 to 11.2 in 1983. Comparing usage with total highway mileage, the State Highway System serves 69 percent of the total annual travel on 12 percent of the mileage. City highways accommodate 19 percent of the annual travel on 12 percent of the mileage and county roads serve 11 percent of the travel on 46 percent of the total mileage.

Figure II illustrates the growth of the various systems comprising the State Highway System. The Primary System continues to be the predominant system with the Urban and Secondary Systems accounting for a smaller part of the total inventory.

Figure III illustrates the change in traffic accidents, injuries and fatalities on Utah's highways. The number of deaths dropped four percent from 296 in 1982 to 283 in 1983, and the number of injuries increased seven percent from 17,690 to 18,910. Accidents also increased seven percent from 38,190 to 40,990. The increased accidents with the corresponding reduction in fatalities indicate accidents during 1983 were of a less severe "fender bender" type caused primarily by adverse weather conditions. The death rate also dropped by seven percent from 2.71 deaths per 100 million vehicle miles of travel in 1982 to a rate of 2.52 in 1983.

Over the last decade the number of deaths and the death rate have significantly declined on Utah's highways. These long term reductions, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent these reductions are due to the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures IV and V, about 45 percent of the total State, city and county roads have bituminous or higher grade surfaces.

Transportation Fuel Use

Figure VI illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, gasohol, special fuels and aviation fuel.

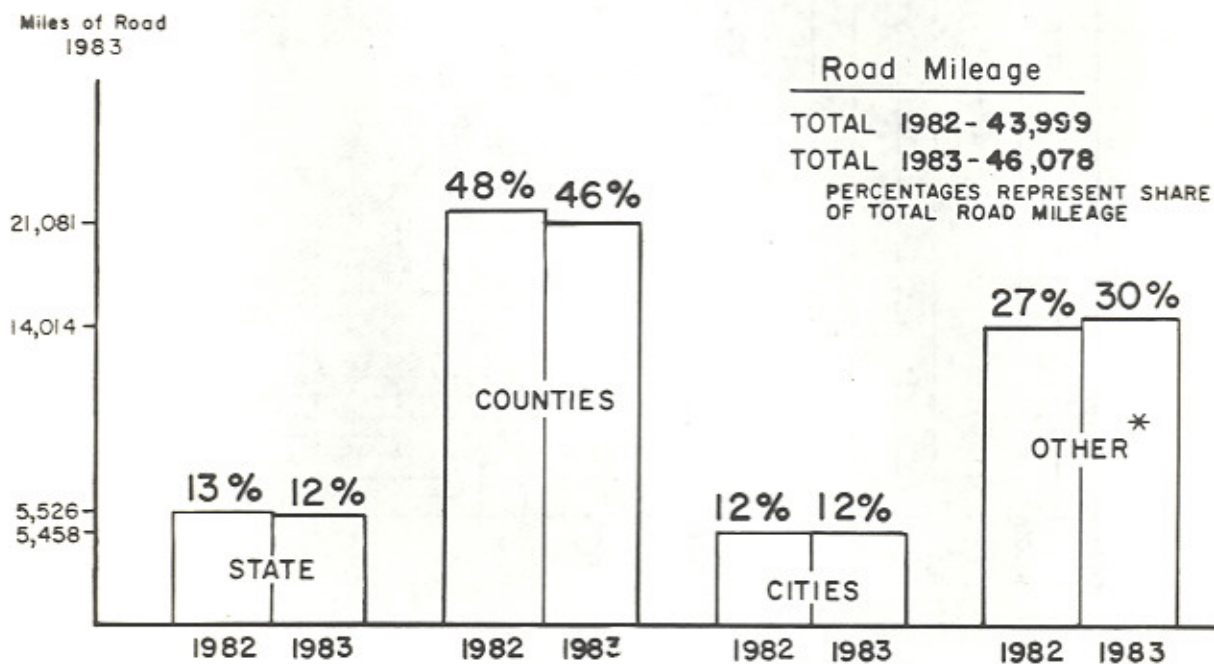
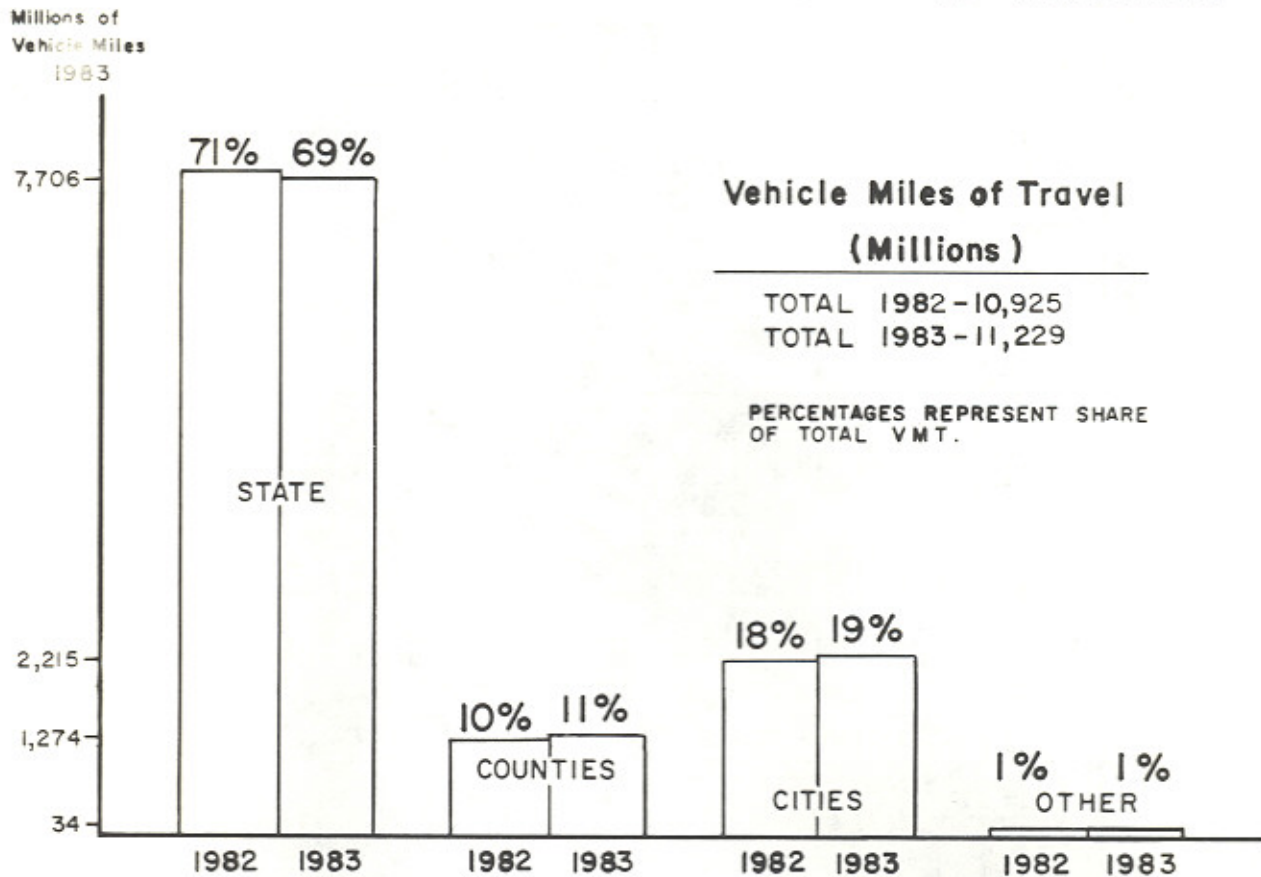
Gasoline production in fiscal year 1984 declined two percent, from 620 million gallons in 1983 to 609 million gallons in 1984. However, gasohol production increased substantially, from 9 million gallons in 1983 to 41 million gallons in 1984. The total fuel production of gasoline and gasohol increased by about three percent, from 630 million gallons in 1983 to 649 million gallons in 1984. Since both fuels are used in passenger vehicles and most trucks, the increased production could indicate that Utah's strong population growth and increased vehicle registration are beginning to off-set the use of smaller, more fuel efficient automobiles. However, past trends have shown that refineries produce more fuel prior to a tax change, and since the fuel tax increased three cents July 1, 1984, it is believed that this motivated most of the increase in production. Also, since the five cent tax abatement on ethanol blended gasohol terminated July 1, 1984, evidence indicates the market was flooded with gasohol prior to the termination date.

Special fuel increased substantially from 115 million gallons in 1983 to 131 million gallons in 1984. The 15 percent growth in the consumption of diesel fuel reflects the impact of the economic recovery on the trucking industry.

Taxable gallons of aviation fuel decreased slightly from 96 million gallons in 1983 to 94 million gallons in 1984.

FIGURE 1

COMPARISON BETWEEN USAGE AND MILEAGE

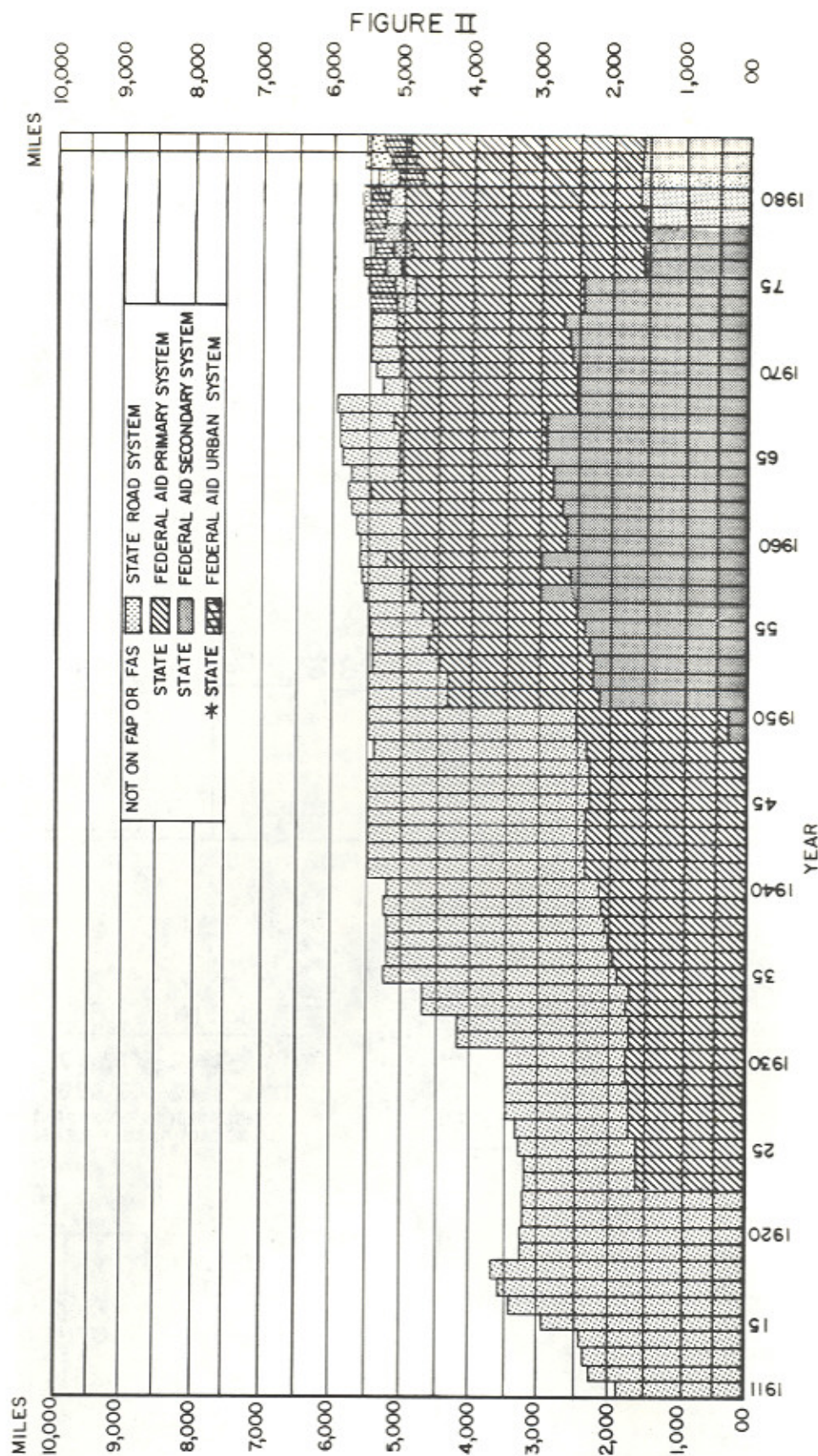


Data Source: Planning Statistics Section, Utah Department of Transportation.
Refer to the Appendix For Details On Mileage.

* Roads On Federally Owned Land i.e. National Parks & Bureau of Land Management Areas.

GROWTH OF THE STATE ROAD SYSTEM

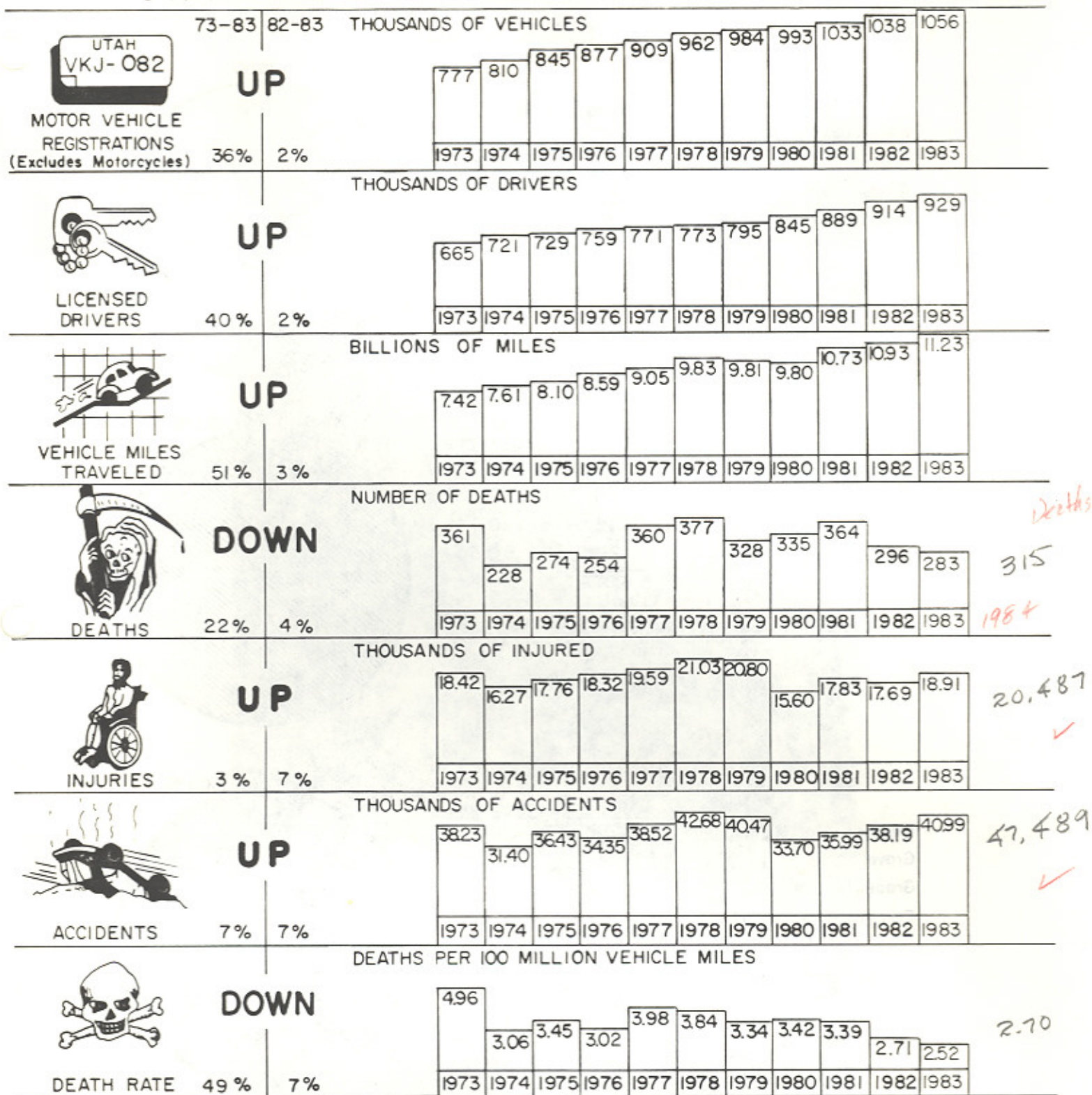
(AS OF DEC. 31, 1983)



* THE 1973 FEDERAL HIGHWAY ACT CREATED A FOURTH SYSTEM ESTABLISHED IN EACH URBANIZED AREA. THIS SYSTEM IS REFERRED TO AS THE FEDERAL AID URBAN SYSTEM.

FIGURE III

UTAH TRAFFIC TRENDS: 1973-1983

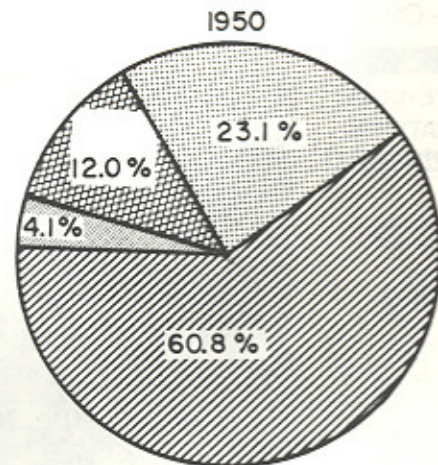


DATA SOURCE : The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report Highway Statistics. The current year's figures for registered vehicles and licensed drivers may be adjusted in future reports to coincide with future FHWA publications. Vehicle miles of travel figures prior to 1977 were adjusted to reflect travel in National Forest Areas, Bureau of Land Management Areas, etc. Succeeding years include this travel. For the year 1981 travel was determined from a new computerized system, which provides more detailed information on the sections of highway comprising the various systems. As shown, the substantial growth in 1981 travel reflects the change in the method of compiling the data and not actual growth.

STATE ROADS

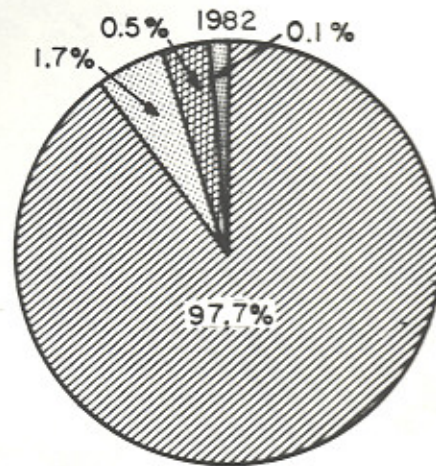
	1950	% of Total
Bituminous or Higher	3,314.4	60.8 %
Gravel	1,257.3	23.1 %
Graded & Drained	655.7	12.0 %
Primitive & Unimproved	222.0	4.1 %
Total	5,449.4	

Does not include proposed mileage



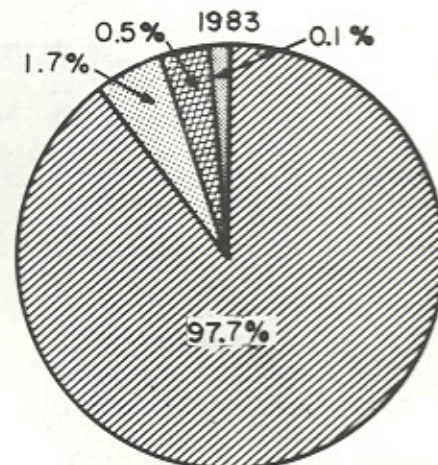
	1982	% of Total
Bituminous or Higher	5,500.5	97.7 %
Gravel	99.0	1.7 %
Graded & Drained	2.5	0.1 %
Primitive & Unimproved	26.2	0.5 %
Total	5,628.2	

Does not include proposed mileage



	1983	% of Total
Bituminous or Higher	5,398.3	97.7 %
Gravel	99.2	1.7 %
Graded & Drained	1.9	0.1 %
Primitive & Unimproved	26.2	0.5 %
Total	5,525.6	

Does not include proposed mileage



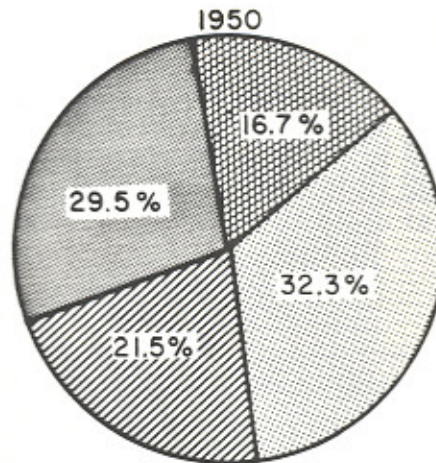
LEGEND

	Bituminous or Higher
	Gravel
	Graded & Drained
	Primitive & Unimproved

TOTAL STATE, CITY AND COUNTY ROADS

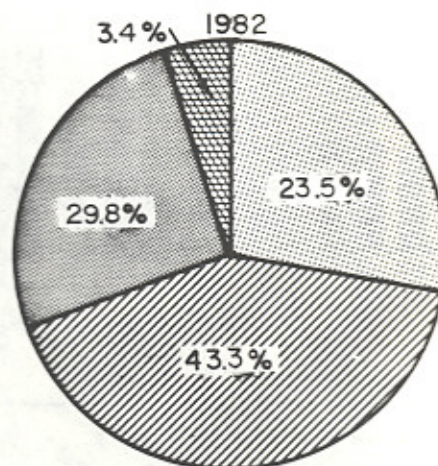
	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Primitive & Unimproved	7,207.5	29.5%
Total	24,474.2	

Does not include proposed mileage



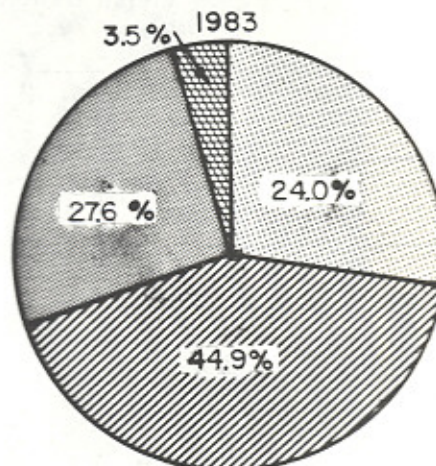
	1982	% of Total
Bituminous or Higher	14,156.1	43.3%
Gravel	7,702.6	23.5%
Graded & Drained	1,109.6	3.4%
Primitive & Unimproved	9,732.0	29.8%
Total	32,700.3	

Does not include proposed mileage



	1983	% of Total
Bituminous or Higher	14,408.3	44.9%
Gravel	7,703.9	24.0%
Graded & Drained	1,123.8	3.5%
Primitive & Unimproved	8,828.5	27.6%
Total	32,064.5	

Does not include proposed mileage



LEGEND





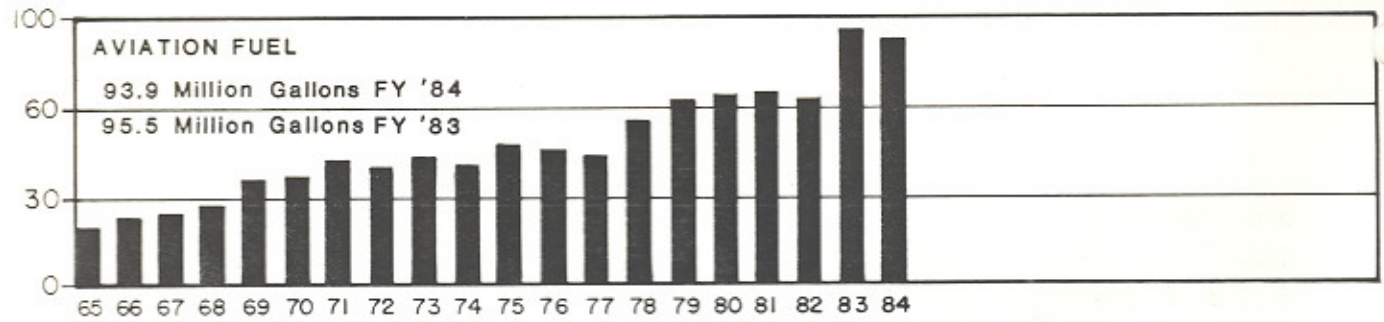
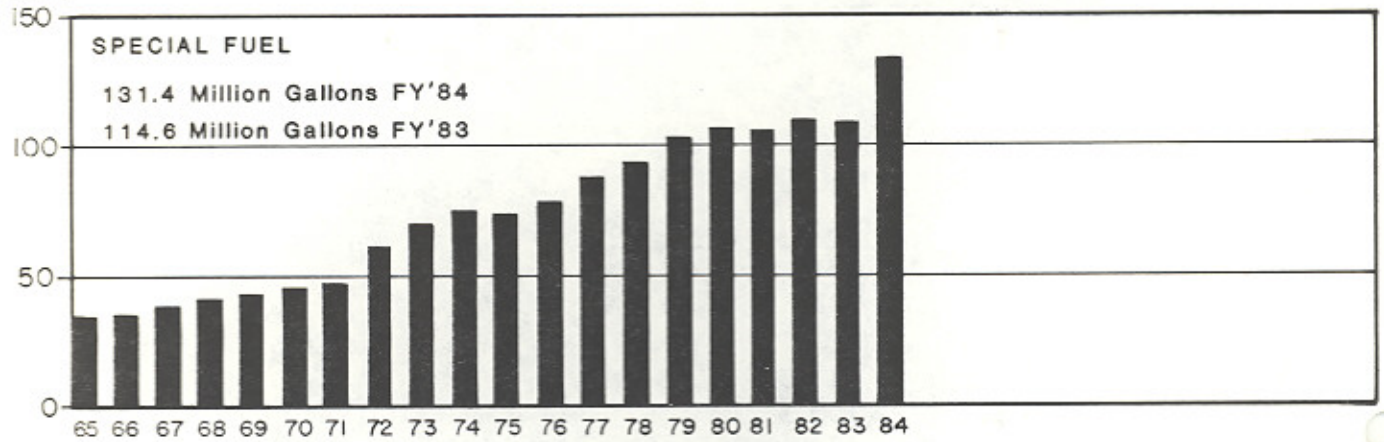
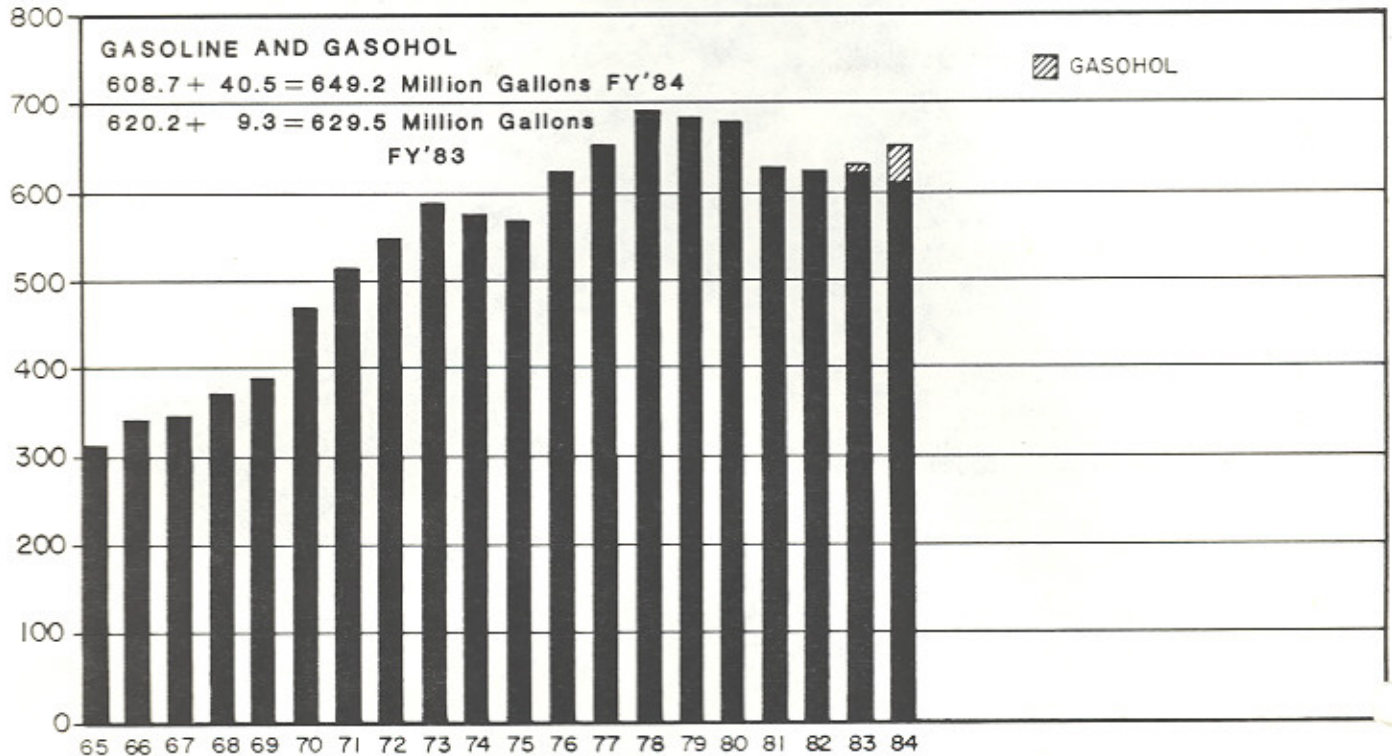
-  Bituminous or Higher
-  Gravel
-  Graded & Drained
-  Primitive & Unimproved

FIGURE VI

FUEL CONSUMPTION IN UTAH

(By Fiscal Year Based On Tax Receipts)

Millions
Of
GallonsMillions
Of
GallonsMillions
Of
Gallons

FISCAL YEAR

Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1983 and 1984 are shown in Table 1.

The three predominant sources of revenue are the Motor and Special Fuels Tax and Vehicle Registration Fees. In fiscal year 1984 these sources comprised 86 percent of the receipts collected.

Revenue from motor fuel tax increased by a slight 0.4 percent between fiscal years 1983 and 1984. In 1983, tax receipts amounted to \$68,685,458; in 1984 receipts totaled \$68,978,640. The lack of a more substantial increase in motor fuel tax revenue was due to the increased sale of gasohol in fiscal year 1984 and the revenue lost from the five cent per gallon tax abatement on gasohol. Gasohol sales in fiscal year 1984 created a revenue loss of \$2,022,657. Gasohol sales in the previous year created a loss of \$463,776. The five cent exemption on ethanol blended gasohol terminated July 1, 1984. However, due to the one month lag between the time motor fuel taxes are owed by the distributors and the time receipts are collected by the State Tax Commission, June receipts were not collected until July, 1984. Because of the time lag, an additional \$292,860 in revenue was lost in the first month of fiscal year 1985. The total revenue lost from the sale of gasohol beginning March, 1983, when it first had an impact on receipts, until July 1, 1984 amounts to \$2,779,293. It is important to note that under the current State law, methanol blended gasohol is eligible for a five cent tax exemption provided the methanol is derived from a solid hydrocarbon such as coal.

Revenue from the Special Fuel Tax increased by fifteen percent, from \$12,603,488 in 1983 to \$14,448,901 in fiscal year 1984. The substantial growth in 1984 reflects the impact of the economic recovery on the trucking industry.

Revenue from vehicle registration fees increased by four percent, from \$16,512,357 in 1983 to \$17,229,057. This gain in registrations was generated primarily by the substantial improvement in new car sales in the fourth quarter of 1983 and the first two quarters of 1984.

Revenue from the Driver's License Fee increased by twenty percent, from \$3,807,563 to \$4,556,654. The increase was primarily due to the additional fees required to reinstate a suspended or revoked license. Revenue from Special Transportation Permits showed a gain of thirteen percent and other fees connected with interstate trucks, such as proportional registration fees and the highway use tax, also showed substantial gains. Temporary permits was the only revenue source showing a decline in 1984. It is believed this was due to truck owners switching to the Proportional Registration Fee and some truckers avoiding Port-of-Entry stations.

Overall State Highway User Revenue increased by four percent, from \$112,131,898 to \$116,494,063. Of the \$4.4 million increase, Special Fuel Tax revenue accounted for \$1.9 million, Driver's License Fees generated \$800,000, Registration Fees accounted for \$700,000 and the balance of \$1.0 million was generated by Motor Fuel Tax, Special Transportation Permits and Proportional Registration Fees at about \$300,000 each.

Shown in Table 2 is the distribution of State Highway User revenue in fiscal year 1984. The transfer to other state agencies amounted to \$14,211,113. The previous year, \$11,934,177 was allocated to other state agencies. The increase of \$2,276,936 was due primarily to an increase of \$948,984 to the State Highway Patrol and \$940,451 to the Driver's License Division. Funds transferred to the Driver's License Division amounted to \$4,811,088 whereas, Driver's License Fee receipts totaled \$4,556,645. The difference of \$254,443 represents the subsidizing of the Driver's License Division with other highway user revenue. The subsidy continues even though the Driver's License Fee was doubled May 1, 1982.

Funds allocated to cities and counties amounted to \$25,485,281 in fiscal year 1984. This amounts to a slight increase of about two percent from the previous year allocation of \$25,022,119. Funds distributed to individual cities and counties during fiscal year 1984 are shown in the appendix of this report.

The Department of Transportation received 66% or \$76,797,669 of the total highway user revenue collected in fiscal year 1984. The previous year the Department received \$75,175,602. Of the \$4.4 million increase in highway user revenue in 1984, the Department received \$1.6 million, cities and counties received \$0.5 million and other state agencies received the largest share of the increase at \$2.3 million. The increase in highway user revenue was four percent. The increase in appropriations to other state agencies from the Transportation Fund was nineteen percent. Based on these statistics, plus considering the large amount of surplus funds in the General Fund, it is evident that appropriations from the Transportation Fund to support other state agencies are greater than they should be.

Table 5 indicates the distribution of Aeronautics revenue. In fiscal year 1984, \$3,754,314 was collected from the four cents tax on aviation fuel, and \$14,367 was collected from license fees and rental paid on airplanes maintained by the Aeronautics Division. Revenue from the four cents fuel tax declined slightly from the previous year's amount of \$3,821,293. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning and grants to local sponsors for airport improvements.

Table 6 provides a summary of city and town street fund revenue and expenditures for 1983. Table 7 provides a similar analysis for the county road funds. Figures VI and VII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It should be noted that these summaries for city and county street and road funds represent information extracted from statistical planning reports

as submitted to the Federal Highway Administration. The information has not been derived from city and county financial statements.

As shown in Table 8, Federal-aid Highway Funds apportioned to Utah during fiscal year 1984 amounted to \$136 million. This is an \$18 million reduction from last year's apportionment of \$154 million. The largest decline was in the category of Regular Interstate Apportionment which was \$19 million less than the previous year. The reduction was due to Congress approving only six months of the annual apportionment. It is anticipated that next year's Regular Interstate Apportionment will be about \$76 million. Also, if the funds which were not approved this year are approved next year, the Regular Interstate apportionment could reach \$111 million in FY'85.

Table 9 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1984. Tables 10 thru 10H provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

STATE HIGHWAY USER RECEIPTS
(COMPARISON BETWEEN FISCAL YEARS 1983 & 1984)

	<u>FY'83</u>	<u>FY'84</u>	<u>Percent Change</u>	<u>Previous Year</u>
Motor Fuel Taxes	\$ 68,685,458	\$ 68,978,640*	0.4	1.4
Special Fuel Taxes	12,603,488	14,448,901	14.6	(0.5)
Vehicle Reg. Fees	16,512,357	17,229,057	4.3	53.0
Temporary Permit Fees	1,876,610	1,664,435	(11.3)	117.2
Motor Vehicle Control Fee	914,869	977,918	6.9	(6.0)
Proportional Reg. Fees	3,247,862	3,548,030	9.2	7.1
Highway Use Taxes	1,777,861	2,050,889	15.4	3.9
Driver's License Fees	3,807,563	4,556,645	19.7	83.5
Special Trans. Permits	2,439,241	2,761,411	13.2	77.6
Safety Inspection Fees	<u>266,589</u>	<u>278,137</u>	<u>4.3</u>	<u>3.6</u>
TOTALS	\$112,131,898	\$116,494,063	3.9	10.5

*Includes \$2,427,198 in gasohol tax.

Data Source: UDOT Comptroller's Office

TABLE 2

DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1984

<u>Highway User Revenue</u>	
Motor Fuel Taxes	\$ 68,798,640
Special Fuel Taxes	14,448,901
Vehicle Reg. Fees	17,229,057
Temporary Permit Fees	1,664,435
Motor Vehicle Control Fees	977,918
Proportional Reg. Fees	3,548,030
Highway Use Taxes	2,050,889
Driver's License Fees	4,556,645
Special Trans. Permits	2,761,411
Safety Inspection Fees	278,137
TOTAL HIGHWAY USER REVENUE	\$116,494,063

<u>Highway User Revenue Transferred to Other Agencies</u>	
State Highway Patrol*	\$ 2,920,839
Drivers License Division*	4,811,088
Tax Comm. (Admin. & Col.)*	1,081,461
Tax Comm. (Motor Veh. Admin.)*	3,702,441
Travel Development	118,000
General Government Overhead	1,577,284
TOTAL TO OTHER AGENCIES	\$ 14,211,113
(12% of Gross Revenue)	

Net Highway User Revenues	\$102,282,950
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<u>To Cities & Counties</u>	
"B" & "C" Fund	\$25,485,281
(22% of Gross Revenue)	
(25% of Net Revenue)	

<u>To UDOT</u>	
	\$ 76,797,669
(66% of Gross Revenue)	
(75% of Net Revenue)	

*Actual transfers are \$321,071 less than the FY'84 appropriations to these agencies from the Transportation Fund.

Data Source: UDOT Comptroller's Office and Fiscal Planning & Programming Section

TABLE 3
DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1984

DISTRIBUTED TO CITIES & COUNTIES \$ 25,485,281	
<u>TO COUNTIES</u>	
"B" Funds	\$ 13,332,888
Percentage of Total	52.3
<u>TO CITIES AND TOWNS</u>	
"C" Funds	\$ 12,152,393
Percentage of Total	47.7

QUARTERLY ALLOCATIONS

Distribution of Funds	Cities	Counties	Totals
Oct. 1, 1983	\$ 2,707,331	\$ 2,983,411	\$ 5,690,742
Jan. 1, 1984	2,787,092	3,071,045	5,858,137
April 1, 1984	2,980,678	3,263,098	6,243,776
July 1, 1984	<u>3,677,292</u>	<u>4,015,334</u>	<u>7,692,626</u>
	\$12,152,393	\$13,332,888	\$25,485,281

NOTE: Allocations to individual cities and counties are shown in the Appendix.

Source: Planning Statistics Unit, Utah Department of Transportation

TABLE 4
ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

<u>Fiscal Year</u>	<u>Collector Fund</u>	<u>B & C Fund</u>	<u>Total</u>
1984		\$25,485,281	\$25,485,281
1983	*	25,022,119	25,022,119
1982	8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,765
1980	6,524,225	12,843,627**	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,331
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	
1968		4,624,746	
1967		4,241,951	
1966		3,988,504	
1965		3,683,297	
1964		4,023,163	
1963		3,765,540	
1962		3,473,739	
1961		3,142,732	
1960		2,734,865	

* The Collector Fund was combined with the B & C Fund on July 1, 1982.

** Included an additional one quarter allocation of \$1,745,093.

Data Source: Fiscal Planning and Programming Section, Utah Department of Transportation

TABLE 5

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1984

<u>GROSS AVIATION REVENUE</u>	
Aviation Fuel Taxes	\$ 3,754,314
Other Aviation Fees & Revenues	<u>14,367</u>
TOTAL GROSS REVENUE	\$ 3,768,681

AID TO LOCAL AIRPORTS \$ 2,815,736 (75% of Fuel Taxes)	STATE AERONAUTICAL DIVISION \$ 952,945
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Data Source: UDOT Comptroller's Office

TABLE 6

CITY AND TOWN STREET FUNDS*
July 1, 1982 to June 30, 1983

<u>Population Group</u>	<u>Number of Agencies</u>
0 - 4,999	184
5,000 - 49,999	35
Over 50,000	6
	<u>225</u>

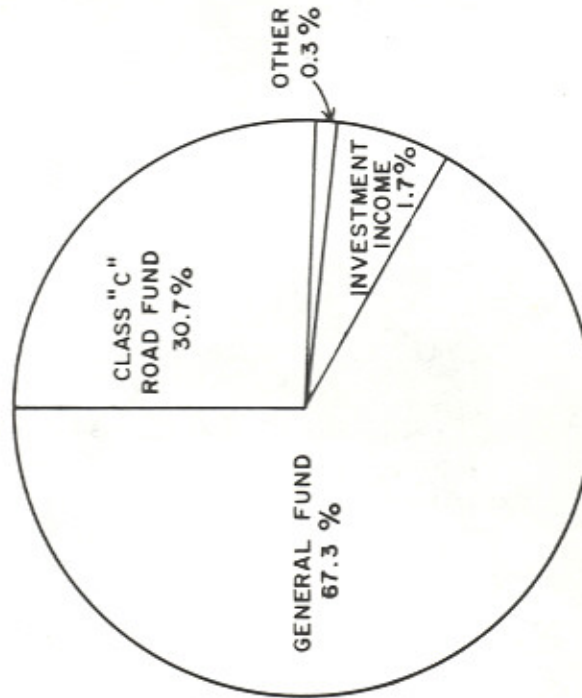
<u>Receipts</u>	
Property Tax & General Fund Appropriations	\$ 24,381,811
Income on Investments	629,698
B & C Funds	11,114,111
State General Fund	118,262
TOTAL RECEIPTS	<u>\$ 36,243,882</u>

<u>Disbursements</u>	
Right-of-Way	\$ 194,757
Engineering	725,928
Construction	8,747,960
Maintenance	19,431,131
Payments to State Government	312,344
General Administration & Engineering	4,805,921
Highway and Traffic Police	794,300
Snow and Ice Removal	2,006,741
Payments to Other Local Governments	159,362
TOTAL DISBURSEMENTS	<u>\$ 37,178,444</u>

* The street fund information contained herein was obtained by a direct examination of records maintained by the two hundred twenty-five incorporated municipalities.

CITY AND TOWN STREET FUND RECEIPTS

UTAH - 1983
\$ 36,243,882



CITY AND TOWN STREET FUND DISBURSEMENTS

UTAH - 1983
\$ 37,178,444

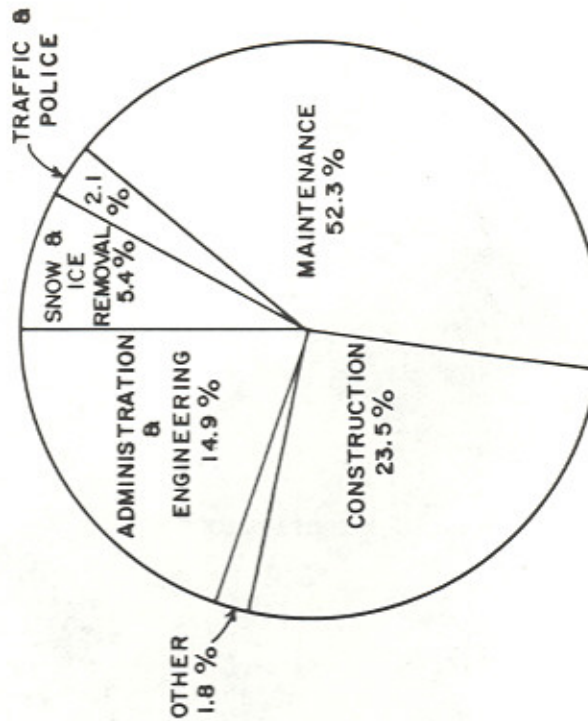


FIGURE VII

TABLE 7
COUNTY ROAD FUNDS - 1983

The two main sources of county road fund revenues are property tax levies and State aid:

The following is a statement of county road receipts and disbursements for 1983:

Receipts

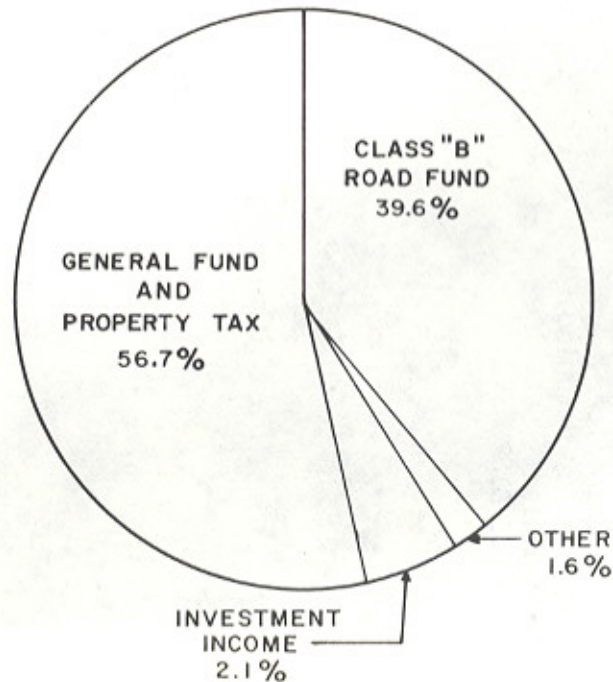
Property Tax and General Fund	\$ 19,428,846
Class B Road Funds	13,576,830
U.S. Forest Collections	125,703
Earnings on Deposits & Investments	719,729
From Municipalities	439,239
TOTAL FUNDS RECEIVED	<u>\$34,290,347</u>

Disbursements

Right-of-Way	\$ 105,593
Engineering	1,232,944
Construction	9,196,472
Maintenance	22,578,703
Snow & Ice Removal	830,737
General Administration & Engineering	4,545,318
Highway & Traffic Police	356,500
Payment to State for Matching Funds	781,550
Payment to Counties	5,968
TOTAL FUNDS DISBURSED	<u>\$39,633,785</u>

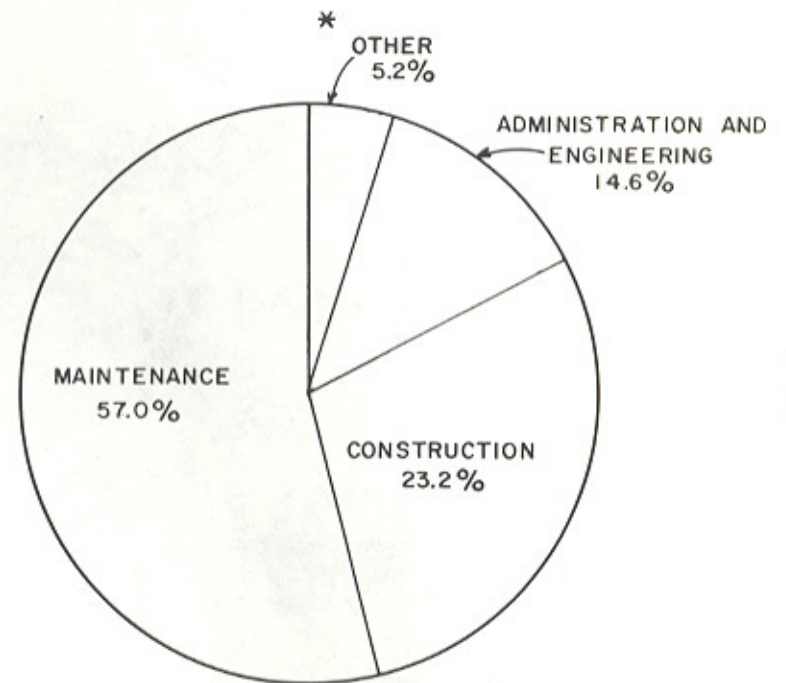
COUNTY ROAD FUND RECEIPTS

UTAH - 1983
\$34,290,347



COUNTY ROAD FUND DISBURSEMENTS

UTAH - 1983
\$39,633,785



*

OTHER INCLUDES PAYMENT TO STATE, OTHER COUNTIES AND TRAFFIC POLICE

TABLE 8

STATE OF UTAH
 APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
 FISCAL YEAR 1984 APPORTIONMENT

Available for Use on State Highways

Interstate Highways	\$ 26,449,951
Interstate Resurfacing	34,854,354
Interstate Discretionary	18,823,617
Consolidated Primary Highways	17,067,052
Rural Secondary Highways	3,364,803
Bridge Replacement	2,286,494
SUB-TOTAL	<u>\$102,846,271</u>

Available for Exclusive or Probable Use on City and County Roads

Rural Secondary Highways	\$ 3,330,000
Bridge Replacement	1,231,188
SUB-TOTAL	<u>\$ 4,561,188</u>

Available for State and City and County Roads (Federal-Aid Programs)

Emergency Relief	\$ 13,245,315
Urban System	5,456,969
Rail-Highway Crossings	1,444,685
High Hazard Locations & Roadside Obstacles	1,452,464
Forest Highways	1,528,188
Highway Planning and Research	1,432,091
Metropolitan Planning	350,383
Public Lands	3,670,000
SUB-TOTAL	<u>\$28,580,095</u>

TOTAL FEDERAL-AID*	\$135,987,554
--------------------	---------------

- * Excluded are funds for special projects, such as roadside beautification, billboard and junkyard removal, advance R/W acquisition, and grants for special programs such as public lands roads. Included are Bridge Replacement, Metropolitan Planning, and Highway Planning and Research Funds.

TABLE 9

FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
Status as of June 30, 1984

	<u>Total Apportionment</u>	<u>Total Obligated</u>	<u>Unobligated Balance</u>
Interstate	\$1,073,100,729.93	\$1,065,838,603.96	\$7,262,125.97
Interstate 30% Gap	21,355,652.00	21,145,573.54	210,078.46
Interstate Resurface	89,442,206.00	74,798,363.93	14,643,842.07
Interstate Discretionary	155,262,085.67	155,003,033.62	259,052.05
Consolidated Primary	101,281,383.55	81,115,087.00	20,166,296.55
Primary Rehabilitation	10,674,673.00	10,674,673.00	0.00
Economic Growth	5,792,624.00	5,792,624.00	0.00
Priority Primary	5,056,059.00	5,056,059.00	0.00
Rural Primary	24,775,819.00	24,743,879.66	31,939.34
Regular Primary	106,392,654.00	106,386,147.17	6,506.83
Rural Secondary	46,209,709.00	38,584,835.25	7,624,873.75
Rural Secondary Rehabilitation	4,245,804.00	3,960,156.21	285,647.79
Regular Secondary	69,178,615.00	69,076,826.68	101,788.32
Urban System Attributable	31,726,517.00	29,015,873.80	2,710,643.20
Urban System Non Attributable	18,785,015.00	15,515,364.46	3,269,650.54
Metropolitan Planning	2,327,017.00	2,008,922.88	318,094.12
Urban Extension	30,872,500.00	30,796,920.90	75,579.10
Bridge Replacement	6,476,555.00	6,377,858.52	98,696.48
Bridge Replacement On System	9,539,932.00	6,431,405.08	3,108,526.92
Bridge Replacement Off System	2,201,522.00	2,201,522.00	0.00
Bridge Replacement Optional	2,935,363.00	2,521,452.85	413,910.15
Off System	2,791,421.08	2,791,421.08	0.00
Safer Off Systems	7,920,779.00	3,512,122.67	4,408,656.33
Off System R.R. Protective Devices	647,093.00	640,804.35	6,288.65
Off System Railroad Crossing	647,091.00	642,990.38	4,100.62
Railroad Protective Devices	5,741,666.00	5,437,869.37	303,796.63
Railroad Crossing	5,741,657.00	5,290,780.69	450,876.31
High Hazard	1,327,943.00	1,327,382.77	560.23
High Hazard Obstacles	1,655,496.00	1,638,217.21	17,278.79
Hazard Elimination	7,151,641.00	3,401,257.26	3,750,383.74
Roadside Obstacles	1,162,676.00	1,162,676.00	0.00
Safer Roads	1,648,445.00	1,502,766.99	145,678.01
Pavement Marking	3,130,368.25	2,998,921.61	131,446.64
Topics	3,136,359.00	3,136,359.00	0.00
Transition Quarter	13,445,417.00	13,178,084.05	267,332.95
Traffic Demonstration	238,000.00	238,000.00	0.00
Forest Highways	36,053,122.59	34,523,683.87	1,529,438.72
HPR	21,018,458.00	20,882,274.57	136,183.43
Public Lands	32,467,293.53	32,455,668.38	11,625.15
Bicycle Program	57,113.87	57,113.87	0.00
Section 18 UMTA	1,733,282.00	1,631,377.42	101,904.58
Rural Public Transportation	97,715.00	97,715.00	0.00
Emergency Relief	37,145,310.65	37,145,310.65	0.00
TOTALS	\$2,002,590,783.12	\$1,930,737,980.70	\$71,852,802.42

TABLE 10

FEDERAL HIGHWAY TRUST FUNDS OBLIGATED
By Fiscal Year

<u>Fiscal Year</u>	<u>Total</u>
1984	\$137,130,986.63
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	52,143,484.22
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
1965	42,660,983.15
1964	74,583,435.19
1963	57,070,816.25
1962	27,411,136.15
1961	27,477,810.18
1960	24,299,605.81
1959	39,622,668.28
1958	27,503,460.22
PRIOR YEARS	<u>104,782,703.44</u>
TOTALS	\$1,930,737,980.70

TABLE 10A
INTERSTATE PROGRAMS
(Funds Obligated)

<u>FISCAL YEAR</u>	<u>Regular Interstate</u>	<u>Interstate 30% Gap</u>	<u>Interstate Resurface</u>	<u>Interstate Discretionary</u>	<u>Total Interstate</u>
1984	\$24,105,532.61	\$ 210,078.46*	\$48,405,907.55	\$18,568,790.41	\$ 90,870,152.11
1983	73,869,752.64		7,927,281.71	20,737,241.50	102,534,275.85
1982	22,449,377.20		4,764,499.37	14,966,457.11	42,180,333.68
1981	42,097,942.35		2,674,459.30	14,800,000.00	59,572,401.65
1980	50,892,980.14		4,051,182.00	15,280,183.00	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.60	127,807,796.26
1978	30,072,929.29	6,511,335.00	263,900.00		36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00		31,008,329.25
1976	39,383,480.50				39,383,480.50
1975	67,173,644.37				67,173,644.37
1974	31,357,047.26				31,357,047.26
1973	42,131,162.17				42,131,162.17
1972	58,471,697.52				58,471,697.52
1971	53,070,287.63				53,070,287.63
1970	49,161,983.69				49,161,983.69
1969	47,846,790.78				47,846,790.78
1968	41,782,590.87				41,782,590.87
1967	39,572,528.16				39,572,528.16
1966	32,970,546.36				32,970,546.36
1965	32,410,302.41				32,410,302.41
1964	65,179,847.20				65,179,847.20
1963	46,309,249.06				46,309,249.06
1962	16,569,396.36				16,569,396.36
1961	19,585,063.60				19,585,063.60
1960	17,773,827.36				17,773,827.36
1959	29,395,839.39				29,395,839.39
1958	17,606,695.00				17,606,695.00
Prior to					
1958	7,987,797.13 ⁽¹⁾				7,987,797.13
TOTALS	\$1,065,838,603.96	\$21,145,573.54	\$74,798,363.93	\$155,003,033.62	\$1,316,785,575.05

(1) Includes 1952 & 1954 Interstate Acts

*Indicates a Return

TABLE 10B

PRIMARY PROGRAMS
(Funds Obligated)

FISCAL YEAR	Consolidated Primary	Primary Rehabilitation	Economic Growth	Priority Primary	Rural Primary
1984	\$11,561,528.85	\$ 304,152.13	\$	\$	\$ 3,299.74
1983	13,422,604.48	1,585,308.37	134,869.00		70,680.58
1982	8,727,711.87	4,630,210.50	685,734.00		79,709.26*
1981	8,107,153.62	352,765.00	301,026.00		26,210.40*
1980	12,025,859.76	2,738,258.00	1,067,272.00	13,981.22	141,306.89
1979	11,417,377.76	1,063,979.00	524,114.00	69,707.32	56,199.00*
1978	10,939,020.48		418,658.00	32,045.54*	176,523.05
1977	4,913,830.18		137,141.00	122,904.96	2,686,164.22
1976			1,444,817.13	520,329.00	5,944,636.06
1975			441,176.07	4,361,182.04	9,456,221.27
1974			128,250.00		3,310,371.51
1973					
1972			509,566.80		1,543,074.55
1971					792,405.45
1970					781,315.00
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to 1958					
Total	\$81,115,087.00	\$10,674,673.00	\$5,792,624.00	\$5,056,059.00	\$24,743,879.66

*Indicates a Return

TABLE 108
PRIMARY PROGRAM
(Funds Obligated)

FISCAL YEAR	Regular Primary				Total Primary
1984	\$ 5,796.37*				\$ 11,863,184.35
1983	79,253.21				15,292,715.64
1982	76,755.73*				13,887,191.38
1981	3,207.94*				8,731,526.28
1980					15,986,677.87
1979					13,018,979.08
1978					11,502,155.99
1977					7,860,040.36
1976					7,909,782.19
1975	13,905.01				14,272,484.39
1974	13,338.01*				3,425,283.50
1973	3,348,170.10				3,348,170.10
1972	5,968,645.75				8,021,287.11
1971	5,316,065.50				6,108,470.95
1970	840,950.85				1,622,265.85
1969	7,416,192.04				7,416,192.04
1968	4,982,280.46				4,982,280.46
1967	1,779,693.94				1,779,693.94
1966	4,381,794.37				4,381,794.37
1965	5,183,574.35				5,183,574.35
1964	5,663,064.99				5,663,064.99
1963	5,745,699.16				5,745,699.16
1962	5,682,549.00				5,682,549.00
1961	4,657,875.07				4,657,875.07
1960	2,276,415.20				2,276,415.20
1959	5,787,004.74				5,787,004.74
1958	5,373,873.20				5,373,873.20
Prior to					
1958	<u>31,988,238.28</u>				<u>31,988,238.28</u>
TOTAL	\$106,386,147.17				\$233,768,460.93

* Indicates a Return

TABLE 10C
SECONDARY PROGRAMS
(Funds Obligated)

FISCAL YEAR	Rural Secondary	Secondary Rehabilitation	Regular Secondary		Total Secondary
1984	\$ 2,749,388.65	\$ 155,054.33	\$ 94,440.50*	\$	\$ 2,810,002.48
1983	4,807,526.61	555,004.83	7,347.82*		5,355,183.62
1982	1,539,851.59	1,097,594.05			2,637,445.64
1981	685,758.54	1,111,298.00			1,797,056.54
1980	3,826,513.82	543,757.00			4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89		5,935,175.63
1978	3,358,608.29		24,051.89*		3,334,556.40
1977	3,445,108.63				3,445,108.63
1976	2,262,984.00				2,262,984.00
1975	4,579,609.42		8,528.48		4,588,137.90
1974	3,909,348.96		8,528.48*		3,900,820.48
1973	349,602.68		2,694,842.05		3,044,444.73
1972	600,744.73		2,194,809.76		2,795,554.49
1971	43,764.59		1,856,461.99		1,900,226.58
1970	1,012,349.00		3,907,780.92		4,920,129.92
1969			3,100,752.27		3,100,752.27
1968			4,010,233.25		4,010,233.25
1967			1,987,607.46		1,987,607.46
1966			2,586,565.93		2,586,565.93
1965			3,115,409.93		3,115,409.93
1964			2,702,129.32		2,702,129.32
1963			3,323,635.09		3,323,635.09
1962			4,165,405.21		4,165,405.21
1961			2,962,868.58		2,962,868.58
1960			3,919,481.38		3,919,481.38
1959			3,486,262.19		3,486,262.19
1958			2,582,992.53		2,582,992.53
Prior to 1958			20,581,377.14		20,581,377.14
TOTALS	\$38,584,835.25	\$3,960,156.21	\$69,076,826.68		\$111,621,818.14

*Indicates a Return

TABLE 10D
URBAN PROGRAMS
(Funds Obligated)

<u>FISCAL YEAR</u>	<u>Urban System Attributable</u>	<u>Urban System Non Attributable</u>	<u>Metropolitan Planning</u>	<u>Urban Extension</u>	<u>Total Urban</u>
1984	\$ 5,823,054.19	\$ 108,594.58	\$ 36,912.14	\$ 75,579.10*	\$ 5,892,981.81
1983	4,607,663.67	2,251,717.44	594,073.00	21,094.51	7,474,548.62
1982	1,725,692.94	612,278.04	108,190.67	15,795.33*	2,430,366.32
1981	2,010,622.00	745,904.00	186,792.41	5,299.18*	2,938,019.23
1980	2,771,105.00	561,853.59	181,583.00	303,953.86	3,818,495.45
1979	7,275,588.75	2,344,735.38	200,745.00		9,821,069.13
1978	1,289,012.00	2,177,986.97	110,630.00	108,324.36*	3,469,304.61
1977	219,357.00	1,546,040.46	153,770.00	145,092.64*	1,774,074.82
1976	56,812.21	1,242,048.00	9,139.34*	1,938,721.95	3,228,442.82
1975	3,236,966.04	818,708.21	309,345.00	267,392.46	4,632,411.71
1974		2,832,010.79	136,021.00	2,657,379.54	5,625,411.33
1973		227,871.00		2,543,273.54	2,771,144.54
1972		45,616.00		695,475.03	741,091.00
1971				433,789.36	433,789.36
1970				3,609,184.44	3,609,184.44
1969				218,790.33	218,790.33
1968				1,629,211.64	1,629,211.64
1967				829,305.15	829,305.15
1966				1,465,851.07	1,465,851.07
1965				1,574,796.08	1,574,796.08
1964				1,038,393.68	1,038,393.68
1963				1,692,232.94	1,692,232.94
1962				993,785.58	993,785.58
1961				272,002.93	272,002.93
1960				329,881.87	329,881.87
1959				953,561.96	953,561.96
1958				1,939,899.49	1,939,899.49
Prior to 1958				5,739,034.10	5,739,034.10
TOTALS	\$29,015,873.80	\$15,515,364.46	\$2,008,922.88	\$30,796,920.00	\$77,337,082.00

*Indicates a Return

TABLE 10E
BRIDGE REPLACEMENT PROGRAMS
(Funds Obligated)

FISCAL YEAR	Bridge Replacement	Bridge Replacement On System	Bridge Replacement Off System	Bridge Replacement Optional	Total Bridge Replacement
1984	\$ 93,818.75*	\$1,765,500.65	\$ 529,187.42	\$ 930,183.25	\$ 3,131,052.57
1983	2,803.12*	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	1,219.96	688,736.35	413,153.00	1,069,030.00	2,169,699.39
1981	854.65*	285,660.79	231,639.00	393,254.00	909,699.14
1980		2,301,607.21	436,507.00		2,738,114.21
1879	262,228.00	42,056.00	13,503.00		317,787.00
1978	360,968.25				360,968.25
1977					
1976	1,640,227.25*				1,640,227.25*
1975	4,877,537.04				4,877,537.04
1974	21,667.00				21,667.00
973					
1972	2,594,381.96				2,594,381.96
1971					
1970					
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to 958					
TOTALS	\$6,377,858.52	\$6,431,405.08	\$2,201,522.00	\$2,521,452.85	\$17,532,238.45

* Indicates a Return

TABLE 10F
OFF SYSTEM PROGRAMS
(Funds Obligated)

FISCAL YEAR	Off System	Safer Off System	Off System R R Protection	Off System R R Crossing	Total Off System
1984	\$ 1,440.40	\$ 11,914.13	\$ 11,147.06	\$ 14,545.18	\$ 39,046.77
1983	2,887.45	6,153.97*	16,471.32*	17,266.99*	\$ 37,004.83*
1982	6,347.77*	14,534.49*	964.39*	1,378.81	23,225.46*
1981			19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	6,839.72*	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80				775,475.80
1976	2,014,658.00				2,014,658.00
1975					
1974					
1973					
1972					
1971					
1970					
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to 1958					
TOTALS	\$2,791,421.08	\$3,512,122.67	\$640,804.35	\$642,990.38	\$7,587,338.

* Indicates a Return

TABLE 10G
SAFETY PROGRAMS
(Funds Obligated)

FISCAL YEAR	Protective Devices	Railroad Crossings	High Hazard	High Hazard & Obstacles	Hazard Elimination
1984	\$ 527,299.37	\$ 749,806.25	\$ 475.57*	\$ 8,235.72*	\$ 90,963.32
1983	1,907,368.22	908,441.41	84.66*	11,756.62	1,476,771.46
1982	742,314.75	1,378,524.08		7,032.91*	704,954.76
1981	300,695.03	944,805.95		200,556.50	1,100,567.72
1980	352,139.00	84,425.00	1,736.24	281,824.44	18,000.00
1979	352,033.00	259,804.00	38,332.81	359,282.76	
1978	549,900.00	220,335.00	40,069.05*	552,195.60	
1977	133,141.00	143,935.00	90,899.08	247,869.92	
1976	298,928.00	292,838.00	37,032.83		
1975	229,051.00	306,066.00	820,172.09		
1974	45,000.00	1,800.00	379,839.00		
1973					
1972					
1971					
1970					
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to 1958					
TOTALS	\$5,437,869.37	\$5,290,780.69	\$1,327,382.77	\$1,638,217.21	\$3,401,257.26

* Indicates a Return

TABLE 10G
SAFETY PROGRAMS
(Funds Obligated)

FISCAL YEAR	Roadside Obstacles	Safer Roads	Pavement Marking	Topics	Total Safety
1984	\$ 10,050.93	\$ 145,678.01*	\$ 122,489.88*	\$	\$ 1,101,240.69
1983	5,785.27*	518.91	123,285.61		4,422,272.30
1982	4,265.66*	518.91*	409,553.88		3,223,529.99
1981		1,410.00	110,823.00		2,668,858.20
1980	11,113.00	1,189.00*	946,652.00		1,694,700.68
1879	8,936.56	89,960.37	482,685.00	3,347.03	1,594,381.53
1978	115,051.84	177,555.00	697,240.00	3,347.03*	2,268,861.36
1977	96,335.60	419,335.00	152,496.00		1,284,011.60
1976	423,476.00	662,858.00	48,043.00		1,763,175.83
1975	478,963.00	295,815.63	150,633.00	44,878.79	2,325,579.51
1974	28,800.00	2,700.00		22,225.88	480,364.88
1973				811,742.87	811,742.87
1972				1,737,420.09	1,737,420.
1971				315,549.77	315,549.77
1970				204,541.60	304,541.60
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to 1958					
TOTALS	\$1,162,676.00	\$1,502,766.99	\$2,998,921.61	\$3,136,359.00	\$25,896,230.

* Indicates a Return

TABLE 10H
MISCELLANEOUS PROGRAMS
(Funds Obligated)

FISCAL YEAR	Transition Quarter	Traffic Demonstration	Forest Highways	HPR	Public Lands
1984	\$ 267,332.95*	\$	\$ 1,199,999.90	\$ 1,295,930.16	\$ 5,570,000.00
1983	67,884.20		400,000.00	1,638,788.00	1,188,374.85
1982	67,884.20*		1,854,000.00	1,201,193.15	1,660,000.00
1981	2,591,033.12		309,543.00	1,546,005.28	
1980	357,300.93		1,430,187.25	1,313,020.00	1,480,000.00
1979	1,402,328.46	228,000.00	1,935,000.00	941,103.98	7,833.45
1978	6,765,287.00	10,000.00	39,930.85	869,104.00	196,798.00
1977	2,329,467.49		2,869,892.28	849,124.00	
1976			25,000.00		
1975			2,770,000.00	1,615,221.00	
1974			598,385.00	698,030.00	
1973			667,997.28	917,736.54	
1972			686,301.60	1,149,527.47	
1971			270,065.47	987,016.47	
1970			1,096,629.94	1,091,420.51	
1969			847,533.00	874,065.58	
1968			902,952.32	775,765.42	
1967			1,194,093.95	763,701.54	
1966			817,123.59	830,975.20	
Prior Years			14,609,048.44(1)	1,524,546.27(1)	22,352,662.08(2)
TOTALS	\$13,178,084.05	\$238,000.00	\$34,523,683.87	\$20,882,274.57	\$32,455,668.38

(1) Prior to 1966

(2) Prior to 1978

*Indicates a Return

TABLE 10H

MISCELLANEOUS PROGRAMS
(Funds Obligated)

<u>FISCAL YEAR</u>	<u>Bicycle Program</u>	<u>Section 18 UMTA</u>	<u>Rural Public Transportation</u>	<u>Emergency Relief</u>	<u>Total Miscellaneous</u>
1984	\$ 2,786.13	\$382,200.00	\$	\$13,245,314.87	\$21,423,325.85
1983		537,094.09		22,530,000.00	26,362,141.14
1982		94,234.33	97,715.00		4,839,258.28
1981	53,900.00	574,346.00			5,074,827.40
1980	6,000.00				4,586,508.18
1979		43,503.00			4,557,768.89
1978				152.00	7,881,271.85
1977				52,040.01*	5,996,443.76
1976				844,017.95	869,017.95
1975					4,385,221.00
1974				75,000.00	1,371,415.00
1973				2,406.56*	1,583,327.26
1972					1,835,829.07
1971					1,257,081.94
1970					2,188,050.45
1969					1,721,598.58
1968				115,372.02	1,794,089.76
1967				13,000.00	1,970,795.49
1966					1,648,098.79
Prior Years				376,900.38	38,486,256.79
Totals	\$57,113.87	\$1,631,377.42	\$97,715.00	\$37,145,310.65	\$140,209,227.81

* Indicates a return

PUBLIC ROAD MILEAGE IN UTAH

As of December 31, 1983

Surface Type	State Roads	City Streets	County Roads	Forest Service	National Park Svc.	Indian Service	Bureau of Land Mgmt.	Grand Total
Unimproved	26.2	109.6	8,692.7	4,026.0	42.2	141.7	1,775.0	14,813.4
Graded & Drained	1.9	5.0	1,116.9	2,234.0	270.4	560.6	3,664.0	7,852.8
Gravel	99.2	651.9	6,952.8	504.1	17.8	25.0	41.0	8,291.8
Low Type Bituminous	85.1	4,465.7	3,703.1	343.9	97.4	0.8	40.0	8,736.0
High Type Bituminous	5,101.2	225.7	615.1	0.0	151.0	78.9	0.0	6,171.9
Concrete	212.0	0.4	0.0	0.0	0.1	0.0	0.0	212.5
TOTAL	5,525.6	5,458.3	21,080.6	7,108.0	578.9	807.0	5,520.0	46,078.4

NOTE: These figures represent road mileage open to the public and maintained by a government agency.
Primitive road mileage and road mileage on military bases are excluded from these figures.
Proposed road mileage is not included in these figures.

Data Source: Planning Statistics Section, Utah Department of Transportation.

MILEAGE BY SURFACE TYPE
FEDERAL-AID & STATE ONLY SYSTEM

As of December 31, 1983

System	Unimproved	Graded & Drained	Gravel	Bituminous Low Type	Bituminous High Type	Concrete	Total
Interstate Rural					552.7	128.2	680.9
Interstate Urban					58.8	66.1	124.9
Federal-aid Primary Rural				7.7	2,422.2	1.7	2,431.6
Federal-aid Primary Urban				0.8	102.0	1.3	104.1
Federal-aid Secondary State	26.1		29.6	69.9	1,451.8	9.2	1,586.6
Federal-aid Secondary Local	20.8	4.4	256.2	655.8	48.9		986.1
Federal-aid Urban State			0.1	0.2	352.3	4.0	356.6
Federal-aid Urban Local	0.2	0.2	1.4	460.5	20.8		483.1
State Only Rural		0.7	69.5	3.0	116.4	1.5	191.1
State Only Urban				3.5	45.1		48.6
TOTAL	47.1	5.3	356.8	1,201.4	5,171.0	212.0	6,993.6

Data Source: Planning Statistics Section, Utah Department of Transportation

ALLOCATION OF FUNDS TO COUNTIES & CITIES
 BASED ON CURRENT FORMULA
FISCAL YEAR 1984

		POPULATION	MILEAGE	LAND AREA	ALLOCATIONS
<u>First Quarter Allocation (Receipts Collected from July 1st to Sept. 30, 1983)</u>					
Counties	29	354,854	21,118.2	81,132.26	\$2,983,411.15
Cities & Towns	227	1,106,183	5,365.8	1,213.74	\$2,707,330.85
Sub-Total	256	1,461,037*	26,484.0	82,346.00	\$5,690,742.00

<u>Second Quarter Allocation (Receipts Collected from Oct. 1st to Dec 31, 1983)</u>					
Counties	29	354,854	21,118.2	81,132.26	\$3,071,044.99
Cities & Towns	227	1,106,183	5,368.0	1,213.74	\$2,787,092.01
Sub-Total	256	1,461,037*	26,486.2	82,346.00	\$5,858,137.00

<u>Third Quarter Allocation (Receipts Collected from Jan 1st to Mar 31, 1984)</u>					
Counties	29	353,125	21,139.6	81,163.50	\$3,263,097.73
Cities & Towns	226	1,107,912	5,481.3	1,182.50	\$2,980,678.27
Sub-Total	255	1,461,037*	26,620.9	82,346.00	\$6,243,776.00

<u>Fourth Quarter Allocation (Receipts Collected from April 1st to June 30, 1984)</u>					
Counties	29	376,388	21,134.3	81,148.95	\$4,015,333.64
Cities & Towns	226	1,187,100	5,490.6	1,197.05	\$3,677,292.36
Sub-Total	255	1,563,488**	26,624.9	82,346.00	\$7,692,626.00

* 1980 Bureau of Census Figures

** 1982 Bureau of Census Figures

TOTAL ALLOCATION FISCAL YEAR 1984

Counties	\$13,332,887.51
Cities	<u>12,152,393.44</u>
Total	\$25,485,281.00

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Mendon	1,749.71	1,801.12	1,917.11	2,518.98	7,986.92
Millville	2,166.69	2,230.37	2,374.30	3,307.69	10,079.05
Newton	1,790.50	1,843.11	1,961.20	2,376.34	7,971.15
Nibley	2,531.23	2,605.64	2,774.34	3,751.50	11,662.71
North Logan	5,731.35	5,899.82	6,280.72	7,697.89	25,609.78
Paradise	1,844.59	1,898.78	2,019.39	2,510.57	8,273.33
Providence	6,277.03	6,461.57	6,880.75	8,402.75	28,022.10
Richmond	4,567.04	4,701.26	5,003.77	6,098.29	20,370.36
River Heights	2,684.57	2,763.50	2,943.48	3,793.19	12,184.74
Smithfield	11,621.42	11,963.09	12,739.63	16,416.93	52,741.07
Trenton	1,828.11	1,881.81	2,000.72	2,545.26	8,255.90
Wellsville	5,239.78	5,393.78	5,740.80	7,189.86	23,564.22
Sub-Total	190,991.71	196,604.65	209,217.38	259,641.88	856,455.62
Carbon	49,877.46	51,342.66	54,567.73	67,984.36	223,772.21
East Carbon	4,959.07	5,104.87	5,421.34	6,512.50	21,997.78
Heiper	6,753.41	6,951.89	7,528.14	9,011.74	30,245.18
Hiawatha	818.54	842.60	775.70	1,015.56	3,452.40
Price	21,497.49	22,129.66	24,046.12	29,989.04	97,662.31
Scofield	418.80	431.09	465.91	588.95	1,904.75
Sunnyside	1,591.03	1,637.81	1,736.52	2,076.67	7,042.03
Wellington	3,438.16	3,539.26	4,041.89	5,472.27	16,491.58
Sub-Total	89,353.96	91,979.84	98,583.35	122,651.09	402,568.24
Daggett	17,044.61	17,545.23	18,650.56	23,109.63	76,350.03
Manila	1,030.07	1,060.33	1,127.65	1,370.60	4,588.65
Sub-Total	18,074.68	18,605.56	19,778.21	24,480.23	80,938.68
Davis	50,730.03	52,221.76	55,626.92	69,369.73	227,948.44
Bountiful	72,531.07	74,663.92	79,535.59	94,152.98	320,883.56
Centerville	18,357.65	18,897.43	20,127.90	25,206.77	82,589.75
Clearfield	38,359.91	39,488.04	42,071.14	53,890.51	173,809.60
Clinton	13,221.90	13,610.67	14,496.58	19,369.26	60,698.41
Farmington	10,969.76	11,292.29	12,026.19	16,475.79	50,764.03
Fruit Heights	6,205.08	6,387.53	6,803.44	9,119.89	28,515.94
Kaysville	22,495.09	23,156.52	24,663.51	31,234.42	101,549.54
Layton	59,878.29	61,638.95	65,653.07	82,142.60	269,312.91

B & C FUND DISTRIBUTION
FISCAL YEAR 1984
(Based on Revenue Collected July 1, 1983 to June 30, 1984)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Beaver	88,594.08	91,194.77	96,851.85	119,334.79	395,975.49
Beaver	5,175.98	5,328.10	5,671.10	7,072.71	23,247.89
Milford	3,610.34	3,716.47	3,956.23	4,702.27	15,985.31
Minersville	1,662.38	1,711.23	1,821.14	2,443.68	7,638.43
Sub-Total	99,042.78	101,950.57	108,300.32	133,553.45	442,847.12
Box Elder	158,579.04	163,235.72	176,355.65	217,488.86	715,659.27
Bear River	1,744.92	1,796.20	1,911.16	2,429.26	7,881.54
Brigham City	37,727.52	38,836.89	41,366.86	49,101.90	167,033.17
Corinne	1,854.23	1,908.72	2,030.23	2,429.72	8,222.90
Deweyville	800.30	823.83	877.61	1,092.38	3,594.12
Elwood	2,183.96	2,248.11	2,389.76	3,051.06	9,872.89
Fielding	1,045.28	1,076.00	1,144.84	1,437.56	4,703.68
Garland	3,494.85	3,597.60	3,831.49	4,827.36	15,751.30
Honeyville	3,195.89	3,289.79	3,499.91	4,399.07	14,384.66
Howell	2,867.87	2,952.05	3,134.40	3,847.09	12,801.41
Mantua	1,757.67	1,809.31	1,924.49	2,368.94	7,860.41
Perry	3,292.74	3,389.50	3,607.30	4,316.60	14,606.14
Plymouth	794.41	817.75	869.98	1,038.09	3,520.23
Portage	1,032.42	1,062.74	1,129.38	1,434.52	4,659.06
Snowville	863.67	889.05	945.63	1,160.69	3,859.04
Tremonton	8,668.94	8,923.83	9,503.77	11,862.87	38,959.41
Willard	3,395.67	3,495.49	3,721.47	4,461.01	15,073.64
Yost	2,645.49	2,723.15	--	--	5,368.64
Sub-Total	235,944.87	242,875.73	258,243.93	316,746.98	1,053,811.51
Cache	61,516.63	63,323.27	67,302.31	83,163.10	275,305.31
Amalgam	1,321.09	1,359.90	1,445.75	1,839.31	5,966.05
Clarkston	1,632.73	1,680.72	1,788.35	2,214.21	7,316.01
Cornish	802.93	826.51	878.63	1,043.82	3,551.89
Hyde Park	4,192.50	4,315.70	4,592.64	5,934.76	19,035.60
Hyrum	9,475.47	9,754.04	10,385.95	13,333.24	42,948.70
Lewisston	5,695.67	5,862.98	6,233.94	7,761.29	25,553.88
Logan	58,322.67	60,037.68	63,953.60	77,742.90	260,056.85

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COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Grand	102,295.45	105,299.31	111,894.32	137,388.59	456,877.67
Green River (Part)	239.11	246.15	262.12	292.51	1,039.89
Moab	12,765.13	13,140.49	13,997.10	16,017.39	55,920.11
Sub-Total	115,299.69	118,685.95	126,153.54	153,698.49	513,837.67
Iron	97,525.25	100,388.92	106,669.20	131,261.10	435,844.47
Brian Head	191.47	197.11	210.00	278.93	877.51
Cedar City	27,141.15	27,939.18	29,756.29	36,595.58	121,432.20
Kanarraville	877.52	903.31	960.90	1,162.87	3,904.60
Enoch	2,306.33	2,374.10	2,525.65	3,458.16	10,664.24
Paragonah	1,081.91	1,113.70	1,184.66	1,396.39	4,776.66
Parowan	5,316.91	5,473.19	5,825.62	7,018.42	23,634.14
Sub-Total	134,440.54	138,389.51	147,132.32	181,171.45	601,133.82
Juab	113,270.18	116,595.36	123,836.51	152,484.32	506,186.37
Eureka	2,037.45	2,097.32	2,231.64	2,531.62	8,898.03
Levan	1,583.79	1,630.32	1,733.97	2,234.35	7,182.43
Mona	1,625.70	1,673.48	1,780.71	2,197.39	7,277.28
Nephi	9,083.20	9,350.18	9,952.35	11,995.84	40,381.57
Sub-Total	127,600.32	131,346.66	139,535.18	171,443.52	569,925.68
Kane	81,825.18	84,228.69	89,552.54	109,264.45	364,870.86
Alton	415.55	427.75	454.50	543.28	1,841.08
Big Water	0.00	0.00	0.00	903.68	903.68
Glendale	658.47	677.83	721.57	860.75	2,918.62
Kanab	5,379.31	5,537.47	5,897.32	7,471.17	24,285.27
Orderville	1,154.95	1,188.85	1,265.75	1,496.55	5,106.10
Sub-Total	89,433.46	92,060.59	97,891.68	120,539.88	399,925.61
Millard	213,160.89	219,418.81	233,065.92	287,515.28	953,160.90
Delta	5,398.73	5,557.42	5,915.89	7,877.33	24,749.37
Fillmore	6,116.30	6,296.07	6,701.15	8,789.66	27,903.18
Hinckley	1,993.14	2,051.69	2,181.36	2,885.19	9,111.38
Holden	1,245.65	1,282.26	1,364.03	1,835.83	5,727.77
Kanosh	1,492.71	1,536.57	1,634.55	1,977.85	6,641.68
Leamington	369.36	380.22	404.60	557.13	1,711.31
Lynndyl	614.63	632.68	672.02	861.60	2,780.93
Meadow	856.91	882.09	938.52	1,231.74	3,909.26

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
North Salt Lake	12,420.09	12,785.30	13,618.97	16,665.05	55,489.41
South Weber	3,754.01	3,864.39	4,115.37	5,496.94	17,230.71
Sunset	12,429.66	12,795.19	13,631.11	15,741.81	54,597.77
Syracuse	8,471.45	8,720.53	9,288.31	11,941.16	38,421.45
West Bountiful	8,040.64	8,277.07	8,816.22	11,172.28	36,306.21
West Point	5,319.62	5,476.02	5,831.00	7,283.84	23,910.48
Woods Cross	9,393.96	9,670.20	10,301.30	13,016.98	42,382.44
Sub-Total	352,578.21	362,945.81	386,606.62	482,280.01	1,584,410.65
Duchesne	106,738.07	109,872.45	116,757.81	144,638.10	478,006.43
Altamont	617.62	635.78	677.10	806.77	2,737.27
Duchesne	5,249.74	5,404.02	5,750.64	7,061.90	23,466.30
Myton	1,646.08	1,694.44	1,802.74	2,122.48	7,265.74
Roosevelt	10,042.72	10,337.96	11,007.89	14,299.40	45,687.97
Tabiona	410.06	422.12	449.40	613.02	1,894.60
Sub-Total	124,704.29	128,366.77	136,445.58	169,541.67	559,058.31
Emery	117,071.93	120,509.59	128,049.97	158,138.68	523,770.17
Castle Dale	4,821.97	4,963.75	5,286.12	7,559.58	22,631.42
Clawson	340.13	350.12	372.34	487.47	1,550.06
Cleveland	1,495.66	1,539.63	1,638.80	2,012.08	6,686.17
Elmo	918.04	945.01	1,005.66	1,408.90	4,277.61
Emery	1,478.16	1,521.58	1,617.93	2,000.96	6,618.63
Ferron	4,599.04	4,734.24	5,040.51	7,146.59	21,520.38
Green River (Part)	2,880.31	2,964.95	3,155.44	3,762.51	12,763.21
Huntington	6,142.42	6,322.98	6,732.28	8,779.37	27,977.05
Orangeville	3,425.32	3,526.02	3,754.46	4,987.44	15,693.24
Sub-Total	143,172.98	147,377.87	156,653.51	196,283.58	643,487.94
Garfield	105,088.33	108,174.98	114,999.51	141,970.66	470,233.48
Antimony	670.80	690.50	733.86	926.41	3,021.57
Boulder	1,248.13	1,284.78	1,364.94	1,696.28	5,594.13
Canonville	420.42	432.78	460.51	521.12	1,834.83
Escalante	2,255.24	2,321.51	2,469.49	2,979.33	10,025.57
Hatch	434.83	447.60	476.07	540.05	1,898.55
Henrieville	490.03	504.42	536.88	632.97	2,164.30
Panguitch	3,769.34	3,880.14	4,130.38	4,923.46	16,703.32
Tropic	1,073.31	1,104.85	1,175.59	1,480.99	4,834.74
Sub-Total	115,450.43	118,841.56	126,347.23	155,671.27	516,310.49

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
San Juan	253,736.91	261,186.81	277,480.36	339,917.01	1,132,321.09
Blanding	7,942.86	8,176.38	8,707.05	10,504.98	35,331.27
Monticello	4,804.99	4,946.25	5,267.87	6,175.89	21,195.00
Sub-Total	266,484.76	274,309.44	291,455.28	356,597.88	1,188,847.36
Sanpete	58,297.56	60,009.06	62,463.34	76,953.91	257,723.87
Centerfield	2,197.37	2,261.94	2,361.07	2,970.93	9,791.31
Ephraim	7,046.04	7,253.19	7,723.37	9,269.88	31,292.48
Fairview	0.00	0.00	2,925.94	3,842.88	6,768.82
Fayette	607.27	625.12	597.23	759.98	2,589.60
Fountain Green	2,156.31	2,219.67	2,322.88	2,911.69	9,610.55
Fairview	2,705.25	2,784.76	4,237.42	5,030.44	14,757.87
Gunnison	3,875.52	3,989.41	0.00	0.00	7,864.93
Manti	5,978.75	6,154.47	6,542.50	8,144.86	26,820.58
Mayfield	1,260.08	1,297.11	1,380.54	1,803.91	5,741.64
Moroni	3,049.20	3,138.84	3,325.83	3,971.22	13,485.09
Mt. Pleasant	6,132.20	6,312.41	6,759.14	8,348.78	27,552.53
Spring City	2,490.98	2,564.16	2,711.77	3,412.54	11,179.45
Sterling	523.07	538.45	690.67	688.39	2,440.58
Wales	624.24	642.57	573.25	792.52	2,632.58
Sub-Total	96,943.84	99,791.16	104,614.95	128,901.93	430,251.88
Sevier	64,749.11	66,650.19	70,806.66	87,073.32	289,279.28
Annabella	1,467.48	1,510.60	1,607.30	1,998.41	6,583.79
Aurora	2,411.34	2,482.22	2,642.41	3,162.48	10,698.45
Elsinore	1,888.86	1,944.38	2,069.05	2,606.15	8,508.44
Glenwood	1,433.95	1,476.09	1,570.51	1,905.29	6,385.84
Joseph	835.87	860.42	915.00	1,051.12	3,662.41
Kooshare	848.03	872.94	927.85	1,104.50	3,753.32
Monroe	4,669.39	4,806.60	5,114.43	6,205.59	20,796.01
Redmond	1,815.46	1,868.81	1,988.99	2,445.23	8,118.49
Richfield	13,761.20	14,165.78	15,085.65	17,943.30	60,955.93
Salina	5,156.85	5,308.45	5,652.49	6,795.64	22,913.43
Sigurd	1,086.96	1,118.92	1,191.05	1,538.34	4,935.27
Sub-Total	100,124.50	103,065.40	109,571.39	133,829.37	446,590.66

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Oak City	1,180.86	1,215.57	1,293.61	1,797.55	5,487.59
Scipio	1,360.92	1,400.87	1,488.59	1,820.50	6,070.88
Sub-Total	233,790.10	240,654.25	255,660.24	317,149.66	1,047,254.25
Morgan	18,073.33	18,604.47	19,796.98	24,129.68	80,604.46
Morgan	4,958.99	5,104.78	5,435.59	6,386.00	21,885.36
Sub-Total	23,032.32	23,709.25	25,232.57	30,515.68	102,489.82
Piute	21,689.14	22,325.93	23,709.63	29,235.18	96,959.88
Circleville	2,337.57	2,406.21	2,557.63	2,991.83	10,293.24
Junction	1,210.78	1,246.33	1,330.47	1,665.70	5,453.28
Kingston	853.52	878.59	933.68	1,146.96	3,812.75
Marysville	2,233.57	2,299.17	2,443.85	2,954.41	9,931.00
Sub-Total	28,324.58	29,156.23	30,975.26	37,994.08	126,450.15
Rich	32,725.47	33,686.25	35,782.94	44,333.45	146,528.11
Garden City	792.63	815.94	868.50	1,162.56	3,639.63
Laketown	872.43	898.07	955.55	1,145.33	3,871.38
Randolph	1,840.37	1,894.47	2,017.33	2,750.49	8,502.66
Woodruff	629.14	647.64	689.39	1,023.18	2,989.35
Sub-Total	36,860.04	37,942.37	40,313.71	50,415.01	165,531.13
Salt Lake	556,183.53	572,539.11	610,646.36	748,790.94	2,488,159.94
Alta	997.54	1,026.87	1,093.51	1,355.95	4,473.87
Bluffdale	3,856.67	3,970.02	4,226.03	5,843.71	17,896.43
Draper	15,154.61	15,600.11	16,608.58	19,946.06	67,309.36
Midvale	23,482.66	24,173.23	25,752.82	31,889.12	105,297.83
Murray	60,524.07	62,303.88	66,370.51	79,895.51	269,093.97
Riverton	18,093.27	18,625.27	19,836.52	25,224.35	81,779.41
Salt Lake City	380,908.85	392,166.84	417,776.70	486,728.63	1,677,581.02
Sandy	122,945.54	126,660.00	134,925.58	169,122.52	553,653.64
South Jordan	19,679.03	20,257.58	21,630.25	28,874.24	90,441.10
South Salt Lake	24,950.02	25,683.68	27,357.75	33,991.88	111,983.33
West Jordan	64,714.88	66,617.88	71,162.46	96,379.63	298,874.85
West Valley City	166,889.67	171,797.58	183,028.58	236,593.52	758,309.35
Sub-Total	1,458,380.34	1,501,422.05	1,600,415.65	1,964,636.06	6,524,854.10

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Payson	18,821.93	19,375.33	20,790.98	25,762.61	84,750.85
Pleasant Grove	23,661.81	24,357.60	26,875.92	33,664.28	108,559.61
Provo	155,097.53	159,658.77	172,800.17	207,059.92	694,616.39
Salem	5,287.87	5,443.34	5,858.78	7,321.88	23,911.87
Santaquin	5,272.89	5,427.91	5,796.86	7,225.07	23,722.73
Spanish Fork	21,251.22	21,876.14	24,306.07	29,613.91	97,047.34
Springville	26,626.93	27,409.90	29,618.74	35,664.50	119,320.07
Woodland Hills	668.27	687.87	670.81	841.68	2,868.63
Sub-Total	575,282.18	592,195.96	640,066.59	784,737.79	2,592,282.52
Wasatch	28,628.32	29,469.37	31,340.25	38,994.84	128,432.78
Charleston	1,053.26	1,084.20	1,153.55	1,411.72	4,702.73
Heber	10,960.98	11,283.25	12,016.21	14,803.01	49,063.45
Midway	3,384.57	3,484.05	3,708.72	4,708.02	15,285.36
Park City (Part)	1.26	1.29	1.38	1.05	4.98
Soldier Summit	111.91	115.19	122.31	0.00	349.41
Wallburg	741.40	763.20	812.13	963.99	3,280.72
Sub-Total	44,881.70	46,200.55	49,154.55	60,882.63	201,119.43
Washington	69,694.31	71,741.02	76,244.56	94,476.87	312,156.76
Enterprise	2,819.99	2,902.87	2,936.63	3,571.69	12,231.18
Hildale	2,454.82	2,527.00	2,521.72	3,173.15	10,676.69
Hurricane	7,287.29	7,501.47	7,586.01	9,788.97	32,163.74
Ivins	2,224.55	2,289.91	2,334.62	3,149.20	9,998.28
Laverkin	3,295.70	3,392.57	3,413.89	4,636.41	14,738.57
Leeds	1,082.00	1,113.78	1,147.00	1,384.50	4,727.28
New Harmony	357.75	368.25	372.21	471.10	1,569.31
Santa Clara	3,309.73	3,407.00	3,442.15	4,601.69	14,760.57
Springdale	748.33	770.33	776.69	1,056.28	3,351.63
St. George	33,602.96	34,590.60	38,711.07	48,994.64	155,899.27
Toquerville	1,125.20	1,158.26	1,185.32	1,458.72	4,927.50
Virgin	583.11	600.24	610.10	728.72	2,522.17
Washington	8,200.86	8,441.95	8,468.16	10,909.73	36,020.70
Sub-Total	136,786.60	140,805.25	149,750.13	188,401.67	615,743.65
Wayne	62,396.93	64,229.27	68,257.57	84,091.65	278,975.42
Bicknell	1,046.28	1,077.01	1,145.58	1,443.85	4,712.72
Loa	1,393.05	1,433.97	1,524.94	1,917.13	6,269.09
Torrey	524.76	540.17	574.48	698.12	2,337.53
Sub-Total	65,361.02	67,280.42	71,502.57	88,150.75	292,294.76

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Summit	42,055.29	43,290.99	46,051.96	57,116.28	188,514.52
Coalville	2,771.14	2,852.61	3,037.22	3,958.45	12,619.42
Francis	1,028.13	1,058.36	1,126.73	1,261.00	4,474.22
Henefer	1,577.98	1,624.36	1,728.95	2,115.84	7,047.13
Kamas	2,789.14	2,871.14	3,057.17	4,034.54	12,751.99
Oakley	1,373.68	1,414.06	1,505.13	1,744.02	6,036.89
Park City (Part)	7,978.74	8,213.28	8,743.03	11,373.72	36,308.77
Sub-Total	59,574.10	61,324.80	65,250.19	81,603.85	267,752.94
Tooele	159,542.17	164,228.08	174,580.51	215,377.79	713,728.55
Grantsville	11,904.49	12,254.46	13,047.58	16,399.22	53,605.75
Ophir	53,605.75	261.40	261.08	362.90	1,171.21
Rush Valley	2,139.98	2,202.82	2,341.08	2,876.19	9,560.07
Stockton	1,354.54	1,394.35	1,483.79	1,677.50	5,910.18
Tooele	35,032.95	36,063.05	38,410.62	46,319.01	155,825.63
Vernon	1,168.36	1,202.68	1,277.86	1,553.82	5,202.72
Wendover	3,201.55	3,295.65	3,508.14	4,429.18	14,434.52
Sub-Total	214,344.04	220,641.09	234,649.58	288,632.71	958,267.42
Uintah	133,560.60	137,483.76	145,937.90	184,331.04	601,313.30
Ballard	3,210.66	3,304.96	3,512.37	4,363.05	14,391.04
Naples	4,650.10	4,786.76	5,101.27	6,836.49	21,374.62
Vernal	16,044.60	16,516.37	18,277.30	24,970.77	75,809.04
Sub-Total	157,465.96	162,091.85	172,828.84	220,501.35	712,888.00
Utah	130,532.85	134,368.38	142,972.75	175,546.39	583,420.37
Alpine	6,045.81	6,223.57	6,785.93	8,591.36	27,646.67
American Fork	27,298.86	28,101.60	30,658.11	39,096.15	125,154.72
Cedar Fort	899.03	925.45	1,006.85	1,302.62	4,133.95
Cedar Hills	1,195.47	1,230.63	1,357.27	1,813.71	5,597.08
Elk Ridge	1,159.81	1,193.88	1,345.32	1,740.39	5,439.40
Genola	3,336.22	3,434.18	3,709.54	4,415.27	14,895.21
Goshen	1,542.68	1,588.02	1,682.76	1,994.80	6,808.26
Highland	6,081.11	6,259.88	6,579.41	9,233.95	28,154.35
Lehi	15,451.57	15,905.89	17,624.43	21,810.51	70,792.40
London	7,247.29	7,460.32	7,881.11	9,736.15	32,324.87
Mapleton	6,921.07	7,124.53	7,802.95	9,394.11	31,242.66
Orem	110,881.96	114,142.77	123,941.83	152,908.53	501,875.09

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Weber	64,066.79	65,949.92	70,198.03	84,937.38	285,152.12
Farr West City	3,614.36	3,720.62	3,962.07	4,861.55	16,158.60
Harrisville	3,278.98	3,375.40	3,594.93	4,965.75	15,215.06
Huntsville	1,780.41	1,832.72	1,950.02	2,359.09	7,922.24
North Ogden	21,477.64	22,109.18	23,550.31	28,923.73	96,060.86
Ogden	144,670.70	148,925.03	158,650.83	189,008.11	641,254.67
Plain City	5,927.26	6,101.51	6,497.10	8,220.55	26,746.42
Pleasant View	9,458.64	9,736.75	10,370.32	12,754.21	42,319.92
Riverdale	13,511.60	13,908.94	14,817.57	18,127.36	60,365.47
Roy	43,813.93	45,102.40	48,049.88	58,489.47	195,455.68
South Ogden	25,593.76	26,346.39	28,066.56	33,712.05	113,718.76
Uintah	1,315.78	1,354.45	1,441.28	1,727.98	5,839.49
Washington Terrace	18,246.75	18,783.34	20,010.92	23,511.95	80,552.96
Sub-Total	356,756.60	367,246.65	391,159.82	471,599.18	1,586,762.25
TOTALS	\$5,690,742.00	\$5,858,137.00	\$6,243,776.00	\$7,692,626.00	\$25,485,281.00

